

FY27 Proposed School Allocations

4/9/2026

Subject to change prior to school board approval

School Name	Projected Enrollment (K-12)	Academic Programs and Services	Achievement and Integration	Classroom Staffing	Discretionary Funding	Early Childhood	English Learner Services	Grants	Office Staffing and Supplies	Special Education	Student Support Staff	Title I	Total
Andersen Middle	1,010	\$372,779	\$123,832	\$4,403,079	\$533,363	\$0	\$1,237,620	\$83,072	\$841,683	\$2,087,801	\$485,235	\$860,368	\$11,028,832
Anishabae Academy Elementary	224	\$62,934	\$68,071	\$1,633,647	\$406,371	\$408,580	\$0	\$0	\$323,400	\$554,355	\$154,936	\$247,072	\$3,859,366
Anthony Middle	785	\$372,865	\$0	\$3,428,207	\$117,974	\$0	\$123,762	\$0	\$643,622	\$901,653	\$366,495	\$0	\$5,954,578
Anwatin Middle	313	\$276,165	\$68,067	\$1,497,534	\$413,711	\$0	\$371,286	\$0	\$545,773	\$1,506,977	\$223,008	\$305,529	\$5,208,050
Armatage Elementary	411	\$151,144	\$0	\$2,524,745	\$93,508	\$0	\$61,881	\$0	\$321,642	\$1,426,754	\$154,936	\$0	\$4,734,610
Bancroft Elementary	461	\$233,891	\$0	\$2,821,769	\$182,445	\$408,580	\$371,286	\$0	\$514,819	\$1,316,946	\$154,936	\$254,221	\$6,258,893
Barton Elementary	499	\$163,521	\$0	\$2,970,289	\$136,885	\$0	\$123,762	\$0	\$501,706	\$1,426,757	\$179,076	\$0	\$5,501,996
Bethune Elementary	280	\$101,632	\$191,844	\$1,930,689	\$480,013	\$408,576	\$123,762	\$0	\$320,216	\$966,591	\$154,936	\$282,031	\$4,960,290
Bryn Mawr Elementary	408	\$126,392	\$68,069	\$2,821,773	\$588,443	\$204,290	\$309,405	\$0	\$341,679	\$2,552,368	\$142,268	\$351,891	\$7,506,578
Burroughs Elementary	490	\$151,144	\$0	\$2,821,773	\$75,376	\$0	\$0	\$0	\$494,830	\$775,258	\$167,603	\$0	\$4,485,984
Camden High	708	\$408,943	\$70,149	\$3,019,794	\$721,328	\$0	\$742,572	\$539,068	\$882,650	\$2,207,270	\$626,961	\$639,603	\$9,858,338
Career & Technical Education	-	\$0	\$210,448	\$3,305,764	\$0	\$0	\$0	\$0	\$323,630	\$0	\$0	\$0	\$3,839,842
Cityview Elementary	205	\$62,934	\$68,071	\$1,485,145	\$353,254	\$204,287	\$123,762	\$0	\$322,650	\$1,988,087	\$129,601	\$233,544	\$4,971,335
Dowling Elementary	468	\$138,770	\$0	\$2,821,770	\$127,496	\$0	\$185,643	\$0	\$333,814	\$1,481,658	\$179,682	\$0	\$5,268,833
Early Childhood Special Education	-	\$0	\$0	\$0	\$1,140,940	\$0	\$0	\$599,329	\$14,400	\$8,203,348	\$0	\$0	\$9,958,017
Edison High	840	\$408,942	\$0	\$3,465,323	\$663,718	\$0	\$804,453	\$0	\$904,957	\$3,522,872	\$635,383	\$592,702	\$10,998,350
Ella Baker PK-8	569	\$138,767	\$191,831	\$3,502,464	\$642,470	\$408,579	\$866,334	\$0	\$557,378	\$1,907,848	\$247,753	\$566,181	\$9,029,605
Emerson Elementary	476	\$163,521	\$123,763	\$2,673,211	\$211,164	\$204,290	\$618,810	\$0	\$495,474	\$733,021	\$154,927	\$308,395	\$5,686,576
FAIR High	278	\$105,886	\$123,761	\$1,138,612	\$241,929	\$0	\$61,881	\$0	\$598,513	\$755,698	\$291,079	\$253,506	\$3,570,865
Field Elementary	335	\$225,402	\$0	\$1,782,173	\$77,937	\$0	\$0	\$0	\$300,318	\$837,139	\$167,603	\$0	\$3,390,572
Folwell Elementary	425	\$114,017	\$68,071	\$2,820,295	\$373,016	\$408,578	\$556,929	\$0	\$546,478	\$1,907,848	\$268,942	\$382,535	\$7,446,709
Franklin Middle	319	\$213,026	\$193,911	\$1,534,635	\$369,190	\$0	\$123,762	\$85,000	\$575,406	\$1,148,565	\$216,675	\$339,625	\$4,799,795
Green Central Elementary	576	\$163,521	\$123,762	\$3,267,304	\$229,948	\$612,868	\$742,572	\$0	\$525,016	\$616,236	\$154,936	\$327,644	\$6,763,807
Hale Elementary	333	\$64,509	\$0	\$2,227,711	\$73,738	\$0	\$0	\$0	\$316,430	\$541,688	\$167,603	\$0	\$3,391,679
Hall Academy Elementary	238	\$62,937	\$191,832	\$1,633,658	\$362,920	\$408,579	\$123,762	\$0	\$328,066	\$1,556,850	\$148,598	\$260,633	\$5,077,835
Harrison Education Center	48	\$25,805	\$0	\$0	\$74,436	\$0	\$0	\$0	\$543,590	\$3,163,306	\$119,184	\$31,367	\$3,957,688
Heritage Academy High	68	\$53,389	\$193,910	\$297,029	\$238,114	\$0	\$309,405	\$0	\$427,368	\$208,876	\$42,777	\$1,818,395	\$1,818,395
Hiawatha Elementary	170	\$25,805	\$0	\$1,188,115	\$97,028	\$0	\$0	\$0	\$294,330	\$541,688	\$167,603	\$0	\$2,314,569
Hmong International Academy Elementary	218	\$62,934	\$68,071	\$1,930,688	\$305,091	\$408,579	\$247,524	\$0	\$308,658	\$1,568,971	\$154,936	\$237,822	\$5,293,274
Howe Elementary	224	\$112,438	\$0	\$1,336,629	\$87,743	\$0	\$0	\$0	\$297,536	\$499,451	\$154,936	\$0	\$2,488,733
Jenny Lind Elementary	223	\$62,934	\$68,070	\$1,633,654	\$321,042	\$204,290	\$185,643	\$0	\$524,805	\$1,027,829	\$148,603	\$240,672	\$4,417,542
Justice Page Middle	1,054	\$434,747	\$0	\$4,603,944	\$218,367	\$0	\$433,167	\$0	\$814,740	\$1,839,450	\$485,232	\$0	\$8,829,647
Kenny Elementary	326	\$126,399	\$0	\$2,079,197	\$76,064	\$0	\$0	\$0	\$317,421	\$603,569	\$167,603	\$0	\$3,370,253
Kenwood Elementary	372	\$151,144	\$0	\$2,227,716	\$265,112	\$0	\$185,643	\$0	\$333,400	\$1,070,709	\$167,603	\$264,194	\$4,665,521
Lake Harriet Lower Elementary	289	\$64,511	\$0	\$1,782,172	\$78,233	\$0	\$0	\$0	\$324,461	\$472,830	\$192,349	\$0	\$2,914,556
Lake Harriet Upper Elementary	311	\$188,273	\$0	\$1,633,658	\$75,972	\$0	\$0	\$0	\$324,364	\$540,263	\$192,349	\$0	\$2,954,879
Lake Nokomis Keewaydin Elementary	319	\$163,521	\$0	\$1,782,172	\$115,250	\$0	\$123,762	\$0	\$326,764	\$726,044	\$154,936	\$0	\$3,392,449
Lake Nokomis Wenonah Elementary	144	\$25,805	\$0	\$891,087	\$86,447	\$0	\$0	\$0	\$325,767	\$430,593	\$154,936	\$0	\$1,914,635
Las Estrellas Elementary	385	\$114,018	\$191,835	\$2,673,263	\$181,194	\$612,865	\$618,810	\$0	\$519,627	\$1,371,860	\$154,936	\$312,670	\$6,751,078
Longfellow High	37	\$25,805	\$0	\$148,254	\$144,006	\$0	\$123,757	\$0	\$304,786	\$19,001	\$188,928	\$22,124	\$976,661
Loring Elementary	327	\$196,768	\$0	\$2,079,202	\$274,021	\$204,290	\$123,762	\$0	\$307,386	\$1,433,731	\$154,944	\$267,750	\$5,041,854
Lucy Laney Elementary	374	\$114,015	\$68,072	\$2,524,744	\$600,405	\$408,579	\$123,762	\$75,006	\$505,674	\$1,852,301	\$237,274	\$413,760	\$6,923,592
Lyndale Elementary	397	\$126,393	\$68,074	\$2,673,241	\$400,909	\$898,267	\$618,810	\$0	\$539,799	\$1,083,376	\$256,270	\$356,868	\$7,022,007
Marcy Elementary	477	\$138,770	\$123,763	\$3,415,831	\$472,494	\$408,579	\$185,643	\$0	\$517,002	\$1,378,827	\$154,936	\$7,234,565	\$7,234,565
Minneapolis Academy & Career Center	78	\$34,280	\$0	\$309,392	\$76,439	\$0	\$61,881	\$0	\$42,105	\$12,667	\$182,077	\$63,245	\$782,086
MPS Metro HA	14	\$50,558	\$0	\$0	\$18,474	\$0	\$0	\$0	\$321,709	\$2,325,136	\$27,445	\$12,120	\$2,755,442
MPS Online 6-12	401	\$78,671	\$0	\$1,769,798	\$471,379	\$0	\$247,524	\$0	\$180,154	\$1,155,264	\$156,743	\$324,079	\$4,383,612
MPS Online K-5	119	\$62,934	\$0	\$767,326	\$108,480	\$0	\$123,762	\$0	\$127,149	\$631,984	\$114,006	\$0	\$1,935,641
Nellie Stone Johnson Elementary	270	\$101,640	\$68,076	\$1,782,147	\$464,660	\$408,579	\$247,524	\$152,110	\$498,886	\$1,083,376	\$154,936	\$306,970	\$5,268,904
North High	607	\$129,608	\$70,149	\$2,574,194	\$722,676	\$0	\$371,286	\$199,202	\$704,502	\$1,724,430	\$591,436	\$576,871	\$7,664,354
Northeast Middle	554	\$348,112	\$0	\$2,425,736	\$434,368	\$0	\$433,167	\$0	\$616,620	\$2,024,680	\$315,815	\$499,167	\$7,097,665
Northrop Elementary	417	\$151,144	\$0	\$2,524,731	\$93,809	\$0	\$123,762	\$0	\$318,808	\$603,569	\$167,603	\$0	\$3,983,426
Olson Middle	316	\$298,604	\$70,149	\$1,509,902	\$403,304	\$0	\$433,167	\$83,071	\$532,581	\$1,871,324	\$210,333	\$289,850	\$5,702,285
Pillsbury Elementary	408	\$126,390	\$0	\$2,821,761	\$447,493	\$408,578	\$309,402	\$0	\$335,947	\$1,832,014	\$154,935	\$386,661	\$6,823,181
Pratt Elementary	185	\$62,934	\$66,233	\$1,485,144	\$300,995	\$204,289	\$185,643	\$0	\$301,817	\$1,034,163	\$142,268	\$4,003,480	\$4,003,480
River Bend Education Center	61	\$38,181	\$0	\$0	\$78,719	\$0	\$0	\$0	\$518,872	\$3,647,965	\$77,740	\$34,194	\$4,395,671
Roosevelt High	1,232	\$656,204	\$123,762	\$5,061,371	\$333,460	\$0	\$618,810	\$83,068	\$1,128,830	\$2,197,655	\$885,247	\$618,930	\$11,707,337
Sanford Middle	786	\$372,865	\$0	\$3,427,482	\$194,877	\$0	\$185,643	\$18,565	\$618,213	\$1,858,525	\$353,816	\$0	\$7,029,986
Seward Elementary	578	\$175,896	\$123,760	\$3,217,712	\$278,858	\$408,579	\$309,405	\$0	\$531,627	\$1,207,138	\$154,936	\$425,026	\$6,832,937
South High	1,117	\$298,608	\$0	\$4,603,947	\$895,008	\$0	\$1,361,382	\$508,798	\$1,101,283	\$2,993,411	\$856,075	\$893,820	\$13,512,332

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4/9/2026

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School Name	Projected Enrollment (K-12)	Academic Programs and Services	Achievement and Integration	Classroom Staffing	Discretionary Funding	Early Childhood	English Learner Services	Grants	Office Staffing and Supplies	Special Education	Student Support Staff	Title I	Total
Southwest High	1,117	\$431,885	\$0	\$4,603,601	\$192,982	\$0	\$247,524	\$0	\$1,097,968	\$1,652,934	\$860,498	\$0	\$9,087,392
Stadium View	32	\$0	\$0	\$371,286	\$660	\$0	\$0	\$0	\$332,409	\$228,906	\$157,686	\$104,054	\$1,195,001
Sullivan PK-8	729	\$151,144	\$191,834	\$4,405,914	\$1,025,087	\$408,580	\$990,095	\$9,750	\$573,711	\$2,553,654	\$248,342	\$646,011	\$11,204,122
Transition Plus	311	\$64,511	\$0	\$0	\$283,834	\$0	\$309,405	\$0	\$374,488	\$10,379,127	\$214,486	\$153,980	\$11,779,831
Waite Park Elementary	316	\$114,017	\$0	\$2,079,201	\$95,054	\$0	\$123,762	\$0	\$325,614	\$904,710	\$154,936	\$0	\$3,797,294
Washburn High	1,525	\$381,360	\$0	\$6,302,114	\$393,132	\$0	\$866,334	\$24,750	\$1,135,227	\$2,621,666	\$953,646	\$526,582	\$13,204,811
Webster Elementary	220	\$62,934	\$68,071	\$1,633,658	\$296,657	\$204,290	\$185,643	\$0	\$314,007	\$1,734,873	\$167,014	\$247,088	\$4,914,235
Wellstone High	148	\$294,837	\$0	\$618,786	\$94,788	\$0	\$680,688	\$0	\$253,893	\$71,496	\$235,674	\$196,474	\$2,446,636
Whittier Elementary	476	\$221,523	\$68,074	\$3,415,831	\$461,166	\$408,579	\$618,810	\$0	\$501,644	\$1,125,613	\$167,603	\$497,729	\$7,486,572
Windom Elementary	370	\$151,144	\$0	\$2,376,231	\$126,613	\$0	\$123,762	\$0	\$327,614	\$554,355	\$154,936	\$217,865	\$4,032,520
Grand Total	28,801	\$11,357,100	\$3,517,385	\$156,519,225	\$21,022,037	\$9,274,130	\$20,111,313	\$2,460,789	\$32,847,706	\$108,625,549	\$17,049,838	\$16,074,914	\$398,859,986